

## Action Plan and Budget Tracking

Capture your intended annual spend against the 5 key indicators. Clarify the success criteria and evidence of impact that you intend to measure to evaluate for students today and for the future.

Academic Year: 2018/19		Total fund allocated: £17,530		Date Updated: March 2019	
<b>Key indicator 1:</b> The engagement of <u>all</u> pupils in regular physical activity – Chief Medical Officer guidelines recommend that primary school children undertake at least 30 minutes of physical activity a day in school					
School focus with clarity on intended <b>impact on pupils:</b>	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:	
<p>Giving children access to sporting activities which harness our locality such as rock climbing, sailing, kayaking, ghyl scrambling and canoeing.</p> <p>Phase 2 of the adventure playground to be installed to encourage physically active playtimes</p>	<p>Provide more of these opportunities from 2019/2020 onwards.</p> <p>Installation of phase 2 of the adventure playground at Autumn half-term</p>	<p>£5,180 funded plus transport £1,500</p> <p>£4,900</p>	<p>All KS2 children have done sailing or kayaking and fell walking throughout the academic year.</p> <p>Year 4 Ghyl Scrambling</p> <p>Year 5 High ropes which they can continue outside of school.</p> <p>Use of adventure playground equipment</p>	<p>Continue and build on for next year.</p> <p>Promote activities</p>	
<b>Key indicator 2:</b> The profile of PE and sport being raised across the school as a tool for whole school improvement					
School focus with clarity on intended <b>impact on pupils:</b>	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:	
<ul style="list-style-type: none"> <li>The Daily Mile</li> <li>Wake up Shake up</li> <li>Huff and puff activities</li> <li>A positive attitude towards exercise for all children</li> </ul>	<p>Move children to 30 minutes a day of exercise from Reception to Year 6.</p>	N/A	<p>Whole school participation.</p> <p>Pupils increased participation showing and feeling fitter.</p> <p>Improved times throughout the daily mile which links to the obesity strategy.</p>	<p>Increase opportunities to extend participation.</p>	

<b>Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport</b>				
School focus with clarity on intended <b>impact on pupils:</b>	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
Professional coaches to deliver quality sport specific sessions.  Staff acquiring key knowledge to enhance their own teaching and build confidence in delivering sporting activities.	Professional Sports Coaches and PE teachers leading lessons in which the teacher plays an active role in the planning phase to improve own delivery of such activities (with a focus on sustainability)	See PE Fund review  £3,000	Children have experienced sessions and improved in various sports developing their skills.	Continue previous steps and look for additional opportunities to increase participation.
<b>Key indicator 4: Broader experience of a range of sports and activities offered to all pupils</b>				
School focus with clarity on intended <b>impact on pupils:</b>	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
Additional achievements:  Funding for Allerdale sports partnership and Cockermouth school sports agreement.	Coaching in school (whole Classes) Competitions Whole class events Swimming Climbing Canoeing Kayaking	See PE Fund review  £2,200	All classes are involves throughout the year. Children are given opportunities for inter-school and festivals.	Continue and build up for next 2019/2020
<b>Key indicator 5: Increased participation in competitive sport</b>				
School focus with clarity on intended <b>impact on pupils:</b>	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
Allerdale Sport Partnership and Cockermouth School Sports Agreement.	Regular in school sports coaching and competitive intra and inter-school fixtures.	£as above Plus: transport £750	All Children (R to Yr6) have experienced specific sports coaching and many have experienced competitive sports representing the school.	Continue through 2018/2019

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